

Annexure-4

MJCC Scheme 2024-2025

Area of Operation	Sl. No.	Schemes	Area	Fund required (Rs)						Total Requirement	Inputs given	Period of culture	
				Pond preparation	Fish Feed	Fish Seed/Chick/Piglet	Fertilizer/Manure, Fishing Equipments, Prophylactics & Medicine/ Water exchange /	Labour Charges/Miscellaneous	10% for household Expenses				up to 20% farm maintenance
A. Fresh Water Areas	1	Scheme For Desi Magur	1 bigha (0.13 ha)		44,550.00	64,350.00	6,545.00	3,795.00	11,924.00	23,848.00	1,55,012.00	Pond clearance, Fish seed, Lime, Raw Cowdung, Feed, Medicine, Accessories	6 months
	2	Production of big size fish (IMC)	1 bigha (0.13 ha)		79,200.00	82,500.00	3,850.00	3,300.00	16,885.00	33,770.00	2,19,505.00	Pond clearance, Fish seed, Lime, Inorganic Fertilizer, Nutritionally balanced floating feed, Prophylactics & Medicine, Labour charges (LS)	12 months
	3	Production of fingerlings	1 bigha (0.13 ha)		19,800.00	8,250.00	5,445.00	10,505.00	4,400.00	8,800.00	57,200.00	Pond clearance, Mahua Oil Cake, lime, Raw Cowdung, SSP, urea, Fish Seed, Probiotics & Prophylactics, HP pump	4 months
	4	Culture of IMC in fresh water	1 bigha (0.13 ha)		45,000.00	12,500.00	3,935.00	5,500.00	6,693.50	13,387.00	87,015.50	Pond clearance, Fish seed, Lime, Nutritionally balanced floating feed, SSP, Prophylactics & Medicine, Aerator, and Cast Net, vending accessories	12 months
	5	Backyard Ornamental fish rearing	300 sq ft.		16000	64,000.00		15,000.00	9,500.00	19,000.00	1,23,500.00	Cistern, shed, ornamental fish, feed.	12 months
	6	Medium scale Ornamental fish rearing	1600 sq ft.		10,000.00	1,20,000.00		20,000.00	15,000.00	30,000.00	1,95,000.00	Cistern, shed, ornamental fish, feed.	12 months
	7	Production of fish in existing Biofloc ponds	1 bigha		1,20,000.00	15,000.00	11,000.00	4,000.00	15,000.00	30,000.00	1,95,000.00	Fish seed, feed, floc preparation ingredients.	8 months
	8	Culture in existing backyard mini RAS	1 bigha		40,000.00	6,000.00	2,000.00	2,000.00	5000	10,000.00	65,000.00	Feed, seed, probiotics etc.	5-6 months
	9	Carp culture in PEN	2 bigha		32,000.00	20,000.00	17,500.00	5,500.00	7,500.00	15,000.00	97,500.00	Feed, Seed, lime, development of PEN, etc.	6 months
	10	Culture of pangas/tilapia/koi/polyculture of chital or patda with carps	1 bigha (0.13 ha)		78,975	21,937.50	10,537.50	7,350.00	11,880.00	23,760.00	1,54,440.00	Ponds clearance, fish seed, fish feed, lime, inorganic fertilizer, prophylactics & medicine, labour charges	6-9 months



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				Pond preparation	Fish Feed	Fish Seed/Chick/Piglet	Fertilizer/Manure, Fishing Equipments, Prophylactics & Medicine/ Water exchange / Fencing	Labour Charges/Miscellaneous	10% for household Expenses	up to 20% farm maintenance			
B Brackishwater Areas	11	Culture of tiger shrimp (<i>Penaeus monodon</i>)	1 bigha (0.13 ha.)		20,717	13,811	25,580	31,076	9,118	18,237	1,18,539	Pond clearance, Lime, Dolomite, Shrimp seed, Urea, SSP, Probiotics, Aerator	80-90 days
	12	Culture of Vannamei (<i>Litopenaeus vannamei</i>)	1 bigha (0.13 ha.)		30,000	11,250	37,861	33,750	11,286	22,572	1,46,719	Pond clearance, Lime, Dolomite, Shrimp seed, Urea, SSP, Probiotics, Aerator	70-75 days
	13	Polyculture of shrimp & mullet	1 bigha (0.13 ha.)		21,850	74,543	2,634	14,364	11,339	22,678	1,47,407	Pond clearance, Lime, Dolomite, Shrimp seed, Mullet seed, Urea, SSP, Probiotics, Aerator	90-100 days
	14	Fattening of mud crab (<i>Scylla serrata</i>)	1 bigha (0.13 ha.)		19,980	1,24,875	8,291	14,000	16,715	33,429	2,17,290	Pond clearance, Lime, Water crab, water exchange facilities, feed	15-20 days in a cycle
C. Hill Areas	15	Pisciculture in existing Jhora Ponds	500 Sq.Ft	5000	4170	3500	10484	6000			29154	Tank clearance, Lime, SSP, urea, Fish Seed, Fish Feed etc.	7 months
	16	Pisciculture in newly excavated Jhora Ponds	500 Sq.Ft	21500	4170	3500	6830	3000			39000	Bottom preparation with tarpaulin base, lime, SSP, urea, Fish Seed, Fish Feed etc.	7 months
	17	Integrated pisciculture in Jhora Ponds with poultry and horticulture	500 Sq.Ft	80000	5430	4600	6110	5000			101140	Tank clearance, Lime, SSP, urea, Fish Seed, Fish Feed, poultry feed, chucks, squash etc.	7 months
	18	Integrated pisciculture in Jhora Ponds with piggery and horticulture	500 Sq.Ft	100000	8280	12600	15004	8000			143884	Tank clearance, Lime, SSP, urea, Fish Seed, Fish Feed, pig feed, chucks, squash etc.	7 months




 Managing Director
 The West Bengal State Co-op. Bank Ltd.

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D. For Marine water areas

Sl.	Schemes	Total Cost/ operation	Fuel	Labour	Ice	Net Repairing and Boat maintenance	Misc. (ration etc)	No. of operations	Fund required (Rs)	10% for household expenses	Total requirement (Rs)	Inputs given	period of operation
19	Schemes for fishing houl of motorized (1-5HP) fishing boat	56870	18550	30000	3600	4720	0	3	170610	17061	187671	Labour, Fuel, Ice, Maintenance of Boat & Net	6 months
20	Schemes for fishing houl of motorized (6-15HP) fishing boat	104060	55650	40000	3600	4810	0	2	208120	20812	228932	Labour, Fuel, Ice, Maintenance of Boat & Net	6 months
21	Schemes for fishing houl of motorized (15-30HP) fishing boat	240548	50085	120000	27000	27000	16463	1	240548	24055	264603	Labour, Fuel, Ice, Maintenance of Boat & Net	6 months
22	Schemes for fishing houl of motorized (above 30HP) fishing boat	362879	83470	196000	32400	33009	18000	1	362879	36288	399167	Labour, Fuel, Ice, Maintenance of Boat & Net	6 months
23	Schemes for fishing houl of non-motorized fishing boat (Hook & Line)	31157.5	0	25000	0	2000	4157.5	3	93472.5	9347	102819.5	Labour, Ice, Maintenance of Boat & Net	6 months
24	Schemes for fishing houl of non-motorized fishing boat (Shore seine net)	35090	0	30000	3600	1490	0	3	105270	10527	115797	Labour, Ice, Maintenance of Boat & Net	6 months



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SL	Schemes	Total Cost/ operation	Fuel	Labour	Ice	Net Repairing and Boat maintenance	Misc. (ration etc)	No. of operations	Fund required (Rs)	10% for household expenses	Total requirement (Rs)	Inputs given	period of operation
25	Schemes for fishing boat of non-motorized fishing boat (gill net)	35816	0	30000	3600	2216	0	3	107448	10745	118193	Labour, Ice, Maintenance of Boat & Net	6 months

To be reconciled with bank and the calculations will have to be worked out accordingly in DLTC.

Assumptions:

- The fund required has been calculated per bigha/unit to keep a uniform area, considering the existing rate chart prepared by the Directorate of Fishery inputs. However the area can vary and so would the fund requirement.
- The costs and schemes are indicative and can be modified as per requirement and intimated in DLTC.
- The price of items of input may also vary in different local areas which have to be adjusted and intimated to the DLTC.
- The labour component and the pond clearing charges have not been considered for the time being, but if considered in DLTC may be included.
- Bank interest has been calculated @7% (to be reconciled with bank/DLBC)
- Interest subvention on interest has been kept @2%
- Prompt repayment incentive @3% of interest.
- Schemes for marine fishery can be included by the ADF, Marine keeping in line with the local needs and complying with the WBMFRA 1993, as amended from time to time and present it through the DLTC, with intimation to the Directorate.
- All inland schemes should comply with WBIFRA, 1984.
- The scale of finance for MJCC including fisheries activities will be fixed by the District Level Technical Committee (DLTC) based on local cost. The scale of finance may be worked out on per acre/bigha/per unit etc, basis.
- Any other issues related to scale of finance and loan has to be taken up with the DLBC and banks and intimated to the Directorate for flagging them in SLBC.
- There is no requirement of co-lateral security for loan up to 1.6 lakh.
- There is no existing fish licensing for culture in the state.

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